

*Circle of Care
Center for Families*



Annual Service Report



October 1, 2012 - September 30, 2013

From the Executive Director's Desk

2012-2013 Annual Service Report



Update

"Celebrate" is the Circle of Care's code word for 2012-2013! Despite federal grant funding reductions in several areas, the Center celebrates being able to maintain its programs and services to families throughout the community. We celebrate the provision of youth employment services through the new *YES! Program*, which offers an opportunity for the Center to serve about 35 youth ages 16-21, helping them prepare for passage of the Alabama High School Exit Exam and the GED, and to secure employment and entry into postsecondary education. Board members and Staff worked and celebrate together the successful fund raisers and the many donations for the purchase of a new 12 passenger van. The van is used to transport these youth as well as participants in other Center programs. Staff appreciate and celebrate the array of this year's volunteers, interns, service learning students and Teen Leaders who provided much needed program assistance, tutoring, and classroom facilitation across several of our programs.

And the list of our causes for celebration could go on and on! I thank our Board for their service and our staff who work tirelessly every day in the office, in local schools and throughout the community. I thank God for his provision for our needs and for the opportunities we have been given to serve this community and to impact the lives and wellbeing of children and families who live here!

-Gloria B. Hull, Executive Director

Contact Us

2012-2013 Annual Service Report



Contact

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Current and Recent Funders
2012-2013 Annual Service Report



Partners



Alabama Department of Human Resources



Alabama Department of Child Abuse Prevention



Alabama Community College System



Alabama Medicaid Agency



Alabama Department of Public Health



Auburn University Healthy Marriage Initiative



Chambers County Schools' At-Risk Funds



Lanett City Schools' At-Risk Funds



Valley United Fund



Alabama Department of Economic and Community Affairs



Charter Bank Foundation



Capital City Bank Foundation

Vision - Mission - Values
2012-2013 Annual Service Report



Caring

Our Vision

The Circle of Care Center for Families aspires to help make Chambers County a place where children are protected and loved, individuals are respected, families are empowered, and community is valued.

Our Mission

The Circle of Care Center for Families offers programs and services designed to strengthen and support families while improving the quality of life and promoting the safety and well-being of children in Chambers County.

Our Values

We believe that all families and individuals can build upon their strengths and increase their self-sufficiency and self worth through empowerment, skill building, information, encouragement and direction. We are committed to equipping families with the knowledge and resources they need to nurture and rear their children in a safe, stable home environment by demonstrating dignity, compassion and respect for the families we serve; integrity in all that we do; and accountability in the management of our resources.

Staff and Board Members
 2012-2013 Annual Service Report



Us

Staff

Gloria Hull, Kathy Richardson, Nancy Poole, Kea Costley, Adrian Carpenter, Shannon Boyd, Laurie Yates, Bailey Padgett, Necie Todd, Donna Sauvigne, Jackie Davis, Cindy Tibbetts, Jonathan Herston, T.R. Amason, Jan Sikes, Brad Thomas, Mirandia Dawson, and Denise Haskins

Board of Directors

Larry Vinson, Tommy Weldon, Rachel Floyd, Gwen Harris Brooks, Jerome Bailey, Martha Scott, David Bradshaw, Cheryl Myers (ex-officio), O'Neil Shaw, Alfreda Fannings, and Barbara Wright



Service Values

2012-2013 Annual Service Report



Values

The Federal and State Governments through various formulas associate a cost value for services. The following information represents only small picture of the service value that the Circle of Care Center for Families provides to Chambers County.

Adult Education

Hours of services provided: 1073.5
 Cost value of services per hour: \$70.00
 Total value of services: \$75,145.00

Case Management

Hours of services provided: 1305.5
 Cost value of services per hour: \$70.00
 Total value of services: \$91,385.00

School Presentations

Hours of services provided: 1290
 Cost value of services per hour: \$70.00
 Total value of services: \$90,300.00

Employment Preparation Services

Hours of services provided: 1387
 Cost value of services per hour: \$70.00
 Total value of services: \$97,090.00

Home Visitation Programs—Parenting

Hours of services provided: 1840
 Cost value of home visit: \$100.00
 Total value of services: \$184,000.00

Parenting Programs—excluding Home Visitation

Hours of services provided: 1910
 Cost value of home visit: \$36.00
 Total value of services: \$68,760.00

GRAND TOTAL FOR THE ABOVE SELECTED PROGRAMS:
\$606,680.00

Public Awareness

2012-2013 Annual Service Report



Teach

The SkillBuilders Program offers schools various presentations dealing with: violence prevention, anger management, conflict resolution, and substance abuse / tobacco prevention. Tobacco prevention presentations, displays, and cessation information are also offered to the community.

Program Contact:
Adrian Carpenter

During the 2012-2013 year...

Unduplicated Children Served: 375
Hours of Services Provided: 75



Overview of Services

2012-2013 Annual Service Report



Services

Parenting Services:

- Great Expectations & Special Deliveries
- Small Wonders & Gift of Life
- Parent Project

School-Based Services:

- Abstinence Education
- Parenting Education
- Relationship Skills
- At-Risk Youth Presentations
- Pediculosis Prevention

Adult Services:

- G.E.D. Classes
- Work Keys Certification
- Employment Preparation Services
- Marriage Enrichment
- Tobacco Prevention

Community Presentations

We provide presentations highlighting all of our pro-grams, and always place an emphasis on child safety, to churches, civic clubs and organizations.

Case Management

2012-2013 Annual Service Report



Support

A Case Manager is available to discuss your situation individually and confidentially. If the Center is unable to meet your need the Case Manager can discuss with you other options through our community partners.

Program Contact:
Kea Costley

During the 2012-2013 year...

Unduplicated Adults Served: 300
Unduplicated Children Served: 312
Unduplicated Families Served: 217
Hours of Services Provided: 1305.5



YES! Program

2012-2013 Annual Service Report



Equip

Recognizing the local need for a successful future workforce, we created The YES! Project. This program assists local high school students and young adults to attain their academic goals and receive employment training. Through our efforts we hope to maximize employment opportunities for those that are ages sixteen through twenty-one.

Program Contact:
Mirandia Dawson and Brad Thomas

During the 2012-2013 year...

Unduplicated Adults Served: 51
Unduplicated Children Served: 55
Unduplicated Families Served: 61
Hours of Services Provided: 920



Parent Project

2012-2013 Annual Service Report



Empower

The Parent Project is a nationally recognized program that has proven to be effective for parents with children ages five through eighteen. The Parent Project has targeted families involved in the Chambers County Juvenile Drug Court but is available to all families in Chambers County.

Program Contact:
Jonathan Herston

During the 2012-2013 year...

Unduplicated Adults Served: 49
Hours of Services Provided: 297
Number of Classes: 39



Parents As Teachers

2012-2013 Annual Service Report



Family

Targeting first-time mothers, these two monthly home visitation programs offer parents the opportunity to learn about how to better care for their children during each developmental stage. Children can be served from pre-natal to age five. Through these programs we also provide classes to high school students that focus on parenting skills needed to raise a baby in a safe and stable home.

Program Contact:
Laurie Yates, Shannon Boyd, and Bailey Padgett, and Necie Todd

During the 2012-2013 year...

Unduplicated Adults Served: 91
Unduplicated Children Served: 110
Hours of Services Provided: 1840
Number of Home Visits: 510



Abstinence Education

2012-2013 Annual Service Report



Educate

Our SmHeart Choices program works primarily with seventh and eighth grade students. This program encourages youth to remain sexually abstinent until marriage.

Program Contact:
Donna Sauvigne

During the 2012-2013 year...

Unduplicated Adults Served: 18
Unduplicated Children Served: 853
Hours of Services Provided: 1014
Number of Classes: 112



Marriages & Relationships

2012-2013 Annual Service Report



Skills

Through the Alabama Healthy Marriage and Relationship Initiative, we are excited to be able to offer several different series of classes to improve the quality of marriages and relationship. School-based programs are available to high school students.

Program Contact:
Jonathan Herston, T.R. Amason, and
Cindy Tibbetts

During the 2012-2013 year...

Unduplicated Adults Served: 213
Unduplicated Children Served: 484
Hours of Services Provided: 1374.75
Number of Classes: 204



Small Wonders | Gift of Life
2012-2013 Annual Service Report



Parents

This program is offered to Medicaid eligible mothers as a way to educate and provide support to them during their pregnancy.

Program Contact:
Shannon Boyd

During the 2012-2013 year...

Unduplicated Adults Served: 507
Unduplicated Children Served: 294
Hours of Services Provided: 1613



The Care Van
2012-2013 Annual Service Report



Transport

The Care Van exists because the Center, through our current programs, recognized a need for transportation services focusing on pediatric and prenatal doctor visits. This need is especially critical for children who need access to specialists outside the greater Valley area.

Program Contact:
Jackie Davis

During the 2012-2013 year...

Unduplicated Adults Served: 35
Unduplicated Children Served: 34
Hours of Services Provided: 1175
Number of Trips: 424



Employment Preparation Services

2012-2013 Annual Service Report



Jobs

Working with the Department of Human Resources we are able to provide employability skills training to TANF eligible consumers along with job development services. These services include twenty five days of service consisting of skill-based training and intensive assistance with location potential employment.

Program Contact:
Amanda Dingler

During the 2012-2013 year...

Unduplicated Adults Served: 35
Hours of Services Provided: 1387
Number of Classes: 179
Number of Jobs Attained: 20



Adult Education

2012-2013 Annual Service Report



GED'S

We offer services such as preparation for the G.E.D. exam and certification in Work Keys to assist adults in maximizing their earning potential. G.E.D. classes are offered in partnership with Southern Union Community College.

Program Contact:
Denise Haskins
Jan Sikes

During the 2012-2013 year...

Unduplicated Adults Served: 141
Hours of Services Provided: 1073.5
Number of Classes: 268
Number of GEDs Received: 19

